

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 2060 - SB 1834

March 8, 2011

SUMMARY OF BILL: Requires the Department of Finance and Administration to develop and maintain a website to provide transparency and accountability for state spending. Requires the website to include the following: a searchable database of elected state officials, a searchable database of state-owned and state-leased property, an interactive budget timeline and list of important state financial documents, an interactive listing of all taxes and fees, an interactive listing of data and maps for demographic data, a searchable database of the salaries of all state employees, a searchable database of all state contractors and vendors, performance audits and financial audits involving state and local governments, and public meetings, hearings and other opportunities for input in state policy-making.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – \$355,900/One-Time
\$144,800/Recurring**

Assumptions:

- According to the Department of Finance and Administration, the Office of Information Resources (OIR) will handle all aspects of computer programming, development, and maintenance.
- A one-time increase in state expenditures of \$355,875 which includes \$22,000 database server, \$52,000 SQL software, \$21,375 OIR database administration, \$175,000 website development, \$42,750 data warehouse design, and \$42,750 maps and interactive data design.
- A recurring increase in state expenditures of \$144,740 which includes \$10,400 SQL software, \$91,980 data storage, \$11,400 OIR database administration, \$8,160 website maintenance, \$11,400 data warehouse maintenance, and \$11,400 maps and interactive data design maintenance.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director

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